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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995*

PART V. REGIONAL COOPERATION FOR DEVELOPMENT

Section 18. *Economic Commission for Latin America and the Caribbean*

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* The present document contains section 18 of the proposed programme budget for the biennium 1994-1995. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6* (A/48/6/Rev.1).

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PART V

REGIONAL COOPERATION FOR DEVELOPMENT

SECTION 18. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN

Overview

TABLE 18.1. SUMMARY OF 1994-1995 REQUIREMENTS BY PROGRAMME

(Thousands of United States dollars)

(1) Regular budget

	1992-1993 revised appropriation	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
A. Policy-making organs	908.9	908.9	8.9	0.9	917.8	288.8	1 206.6
B. Executive direction and management	3 540.9	3 547.5	(148.1)	(4.1)	3 399.4	1 052.7	4 452.1
C. Programme of work							
1. Food and agriculture	616.4	616.4	-	-	616.4	187.2	803.6
2. Economic development	5 413.3	5 413.3	-	-	5 413.3	1 682.4	7 095.7
3. Economic and social planning	1 705.0	1 705.0	(57.0)	(3.3)	1 648.0	535.5	2 183.5
4. Industrial, scientific and technological development	1 539.2	1 539.2	(80.3)	(5.2)	1 458.9	443.4	1 902.3
5. International trade and development finance	2 604.2	2 604.2	(175.3)	(6.7)	2 428.9	750.2	3 179.1
6. Natural resources and energy	1 734.5	1 734.5	-	-	1 734.5	520.9	2 255.4
7. Environment and human settlements	882.5	882.5	319.0	36.1	1 201.5	338.2	1 539.7
8. Population	1 553.0	1 553.0	14.9	0.9	1 567.9	473.3	2 041.2
9. Social development	1 723.1	1 723.1	461.0	26.7	2 184.1	639.4	2 823.5
10. Statistics and economic projections	3 386.8	3 386.8	-	-	3 386.8	1 101.2	4 488.0
11. Transport	1 392.0	1 392.0	(216.0)	(15.5)	1 176.0	366.8	1 542.8
12. Subregional activities in Mexico and Central America	4 813.4	4 813.4	48.8	1.0	4 862.2	1 379.6	6 241.8
13. Subregional activities in the Caribbean	2 978.6	2 978.6	(144.7)	(4.8)	2 833.9	469.9	3 303.8
14. Regional integration and cooperation	-	-	187.3	-	187.3	51.1	238.4
Subtotal C	**30 342.0**	**30 342.0**	**357.7**	**1.1**	**30 699.7**	**8 939.1**	**39 638.8**
D. Programme support	32 558.9	32 558.9	1 208.4	3.7	33 767.3	10 936.3	44 703.6
Total, regular budget	**67 350.7**	**67 357.3**	**1 426.9**	**2.1**	**68 784.2**	**21 216.9**	**90 001.1**

TABLE 18.1 *(continued)*

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
	-	(i) Other United Nations organizations	-
	2 951.8	(ii) Extrabudgetary activities	1 374.9
Total *(a)*	**2 951.8**		**1 374.9**
	-	*(b)* Substantive activities	-
Total *(b)*	-		-
		(c) Operational projects	
	41.7	Latin American Integration Association	-
	2 565.0	UNDP	515.6
	320.9	WHO	-
	2 804.9	Inter-American Development Bank	1 015.5
	66.4	UNU	-
	44.3	World Bank	-
	26.6	United Nations Fund for Drug Abuse Control	-
	4 320.4	UNFPA	614.0
	32.6	UNICEF	-
	404.2	UNEP	243.0
	3.6	UNESCO	-
	-	ILO	420.0
	15 027.2	Bilateral sources	9 142.8
Total *(c)*	**25 657.8**		**11 950.9**
Total *(a)*, *(b)* and *(c)*	**28 609.6**		**13 325.8**
		Total costs	**103 326.9**

TABLE 18.2. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	56 023.3	56 029.9	726.0	1.2	56 755.9	18 182.0	74 937.9
Consultants and experts	603.4	603.4	54.9	9.0	658.3	186.6	844.9
Travel on official business	1 154.7	1 154.7	58.9	5.1	1 213.6	320.1	1 533.7
Contractual services	776.2	776.2	(9.4)	(1.2)	766.8	229.2	996.0
General operating expenses	6 526.8	6 526.8	736.2	11.2	7 263.0	1 675.5	8 938.5
Supplies and materials	1 008.2	1 008.2	73.1	7.2	1 081.3	318.2	1 399.5
Furniture and equipment	1 127.8	1 127.8	(107.7)	(9.5)	1 020.1	297.6	1 317.7
Improvement of premises	130.3	130.3	(105.1)	(80.6)	25.2	7.7	32.9
Total	**67 350.7**	**67 357.3**	**1 426.9**	**2.1**	**68 784.2**	**21 216.9**	**90 001.1**

TABLE 18.3. POST REQUIREMENTS

Organizational unit: Economic Commission for Latin America and the Caribbean

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	13	13	-	-	-	-	13	13
P-5	30	30	-	-	1	-	31	30
P-4	54	54	-	-	5	2	59	56
P-3	47	47	-	-	4	-	51	47
P-2/1	32	34	-	-	-	2	32	36
Total	**178**	**180**	**-**	**-**	**10**	**4**	**188**	**184**
Other categories								
Local level	345	343	-	-	35	23	380	366
Field Service	-	3	-	-	-	-	-	3
Total	**345**	**346**	**-**	**-**	**35**	**23**	**380**	**369**
Grand total	**523**	**526**	**-**	**-**	**45**	**27**	**568**	**553**

Overview

18.1 The terms of reference of the Economic Commission for Latin America and the Caribbean were established by the Economic and Social Council in its resolution 106 (VI) and subsequent amendments. Its activities are carried out at ECLAC headquarters at Santiago, the subregional headquarters for Mexico and Central America, in Mexico City, and the subregional headquarters for the Caribbean, in Port of Spain; in addition, offices are maintained in Bogotá, Brasilia, Buenos Aires, Montevideo and Washington, D.C.

18.2 The proposed programme of work in the present section is derived from programme 33 of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). Twelve of the fourteen subprogrammes are carried out at Santiago, and one in each of the subregional headquarters. Consistent with the medium-term plan, the proposed activities to be undertaken in Mexico and Port of Spain are presented in two separate subprogrammes. The main focus of the present programme of work is on the achievement of sustained economic growth with equity in order to ensure social cohesion and political stability.

18.3 During the biennium 1994-1995, ECLAC will undertake sectoral and multidisciplinary applied research, training and the dissemination of information through the production of technical documentation, specialized periodicals and technical cooperation activities. ECLAC will continue to conduct advisory assistance activities, including the formulation and execution of operational projects, as well as activities to support member States for negotiations in international forums.

18.4 In implementing its programme of activities, ECLAC will continue its liaison and cooperation with the other regional commissions, and will be in close contact with the substantive organs, departments and offices of the United Nations Secretariat, as well as with relevant specialized United Nations bodies, such as FAO, UNIDO, and others. Close coordination will also be maintained with academic institutions, non-governmental organizations and intergovernmental institutions concerned with economic integration of the region and with the subregional and regional organizations working in fields related to its programme of work.

18.5 The estimated percentage distribution of the total resources of ECLAC in 1994-1995 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Policy-making organs	1.3	-
B. Executive direction and management	5.0	-
C. Programme of work	44.6	86.7
D. Programme support	49.1	13.3
Total	100.0	100.0

18.6 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
Subprogramme 1. Food and agriculture	2.0	1.5
Subprogramme 2.* Economic development	17.6	2.8
Subprogramme 3. Economic and social planning	5.4	34.1
Subprogramme 4. Industrial, scientific and technological development	3.9	3.1
Subprogramme 5. International trade and development finance	4.8	3.2
Subprogramme 6. Natural resources and energy	8.0	2.7
Subprogramme 7. Environment and human settlements	5.7	11.8
Subprogramme 8. Population	5.1	14.9
Subprogramme 9. Social development	7.1	8.3
Subprogramme 10. Statistics and economic projections	11.0	1.6
Subprogramme 11. Transport	3.8	1.7
Subprogramme 12. Subregional activities in Mexico and Central America	15.8	7.2
Subprogramme 13. Subregional activities in the Caribbean	9.2	7.1
Subprogramme 14. Regional integration and cooperation	0.6	-
Total	100.0	100.0

A. Policy-making organs

TABLE 18.4. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	393.1	-	-	393.1	130.3	523.4
Travel on official business	299.1	-	-	299.1	86.4	385.5
Contractual services	25.8	-	-	25.8	8.3	34.1
General operating expenses	174.1	5.0	2.8	179.1	57.4	236.5
Supplies and materials	16.8	3.9	23.2	20.7	6.4	27.1
Total, regular budget	**908.9**	**8.9**	**0.9**	**917.8**	**288.8**	**1 206.6**

* High priority.

18.7 The Commission, which meets biennially (1994) for a period of two weeks, provides overall direction to the work of the secretariat. Its subsidiary bodies include the Committee of High-Level Government Experts (CEGAN) (annual), the Caribbean Development and Cooperation Committee (CDCC) (annual), the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean and its Presiding Officers (1995), the Presiding Officers of the Regional Council for Planning of the Latin American and Caribbean Institute for Economic and Social Planning (ILPES) (annual), the Committee for Economic Cooperation (CCE) (1995), which assist the Commission in carrying out its responsibilities. The Commission reports to the Economic and Social Council. ECLAC provides substantive and technical services to the Commission and its subsidiary bodies, and to other intergovernmental bodies and ministerial meetings to be held under ECLAC auspices.

Resource requirements (at current rates)

Staff costs

18.8 The estimated requirements of $393,100 include a provision of $340,700 for temporary assistance for meetings and $52,400 for overtime of conference-servicing staff for pre- and in-session work of the intergovernmental meetings to be held by ECLAC during the biennium.

Travel on official business

18.9 It is estimated that a provision of $299,100 would be required for travel of staff in connection with the meetings of intergovernmental organs.

Contractual services

18.10 An estimate of $25,800 would cover the costs of contractual editing and translation of documentation, particularly for documentation presented to the intergovernmental bodies.

General operating expenses

18.11 The estimated requirements of $179,100 relate to short-term rental of conference facilities ($106,800) for the holding of the twenty-fifth session of the Commission scheduled in 1994 and meetings of its subsidiary bodies during the biennium; communications ($41,200), which reflects an increase of $5,000, offset by a decrease of the same amount in administration and common services; hospitality ($11,900); and miscellaneous services ($19,200) related to those meetings.

Supplies and materials

18.12 The estimated requirements of $20,700 reflect an increase of $3,900, offset by a reduction of the same amount from administration and common services.

B. Executive direction and management

TABLE 18.5. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	3 372.7	3 379.3	(148.1)	(4.3)	3 231.2	1 001.2	4 232.4
Consultants and experts	15.3	15.3	-	-	15.3	4.4	19.7
Travel on official business	152.9	152.9	-	-	152.9	47.1	200.0
Total, regular budget	**3 540.9**	**3 547.5**	**(148.1)**	**(4.1)**	**3 399.4**	**1 052.7**	**4 452.1**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
48.0	(ii) Extrabudgetary activities	-
Total *(a)* **48.0**		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* **48.0**		-
	Total costs	**4 452.1**

TABLE 18.6. POST REQUIREMENTS

Programme: Executive direction and management

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-5	1	1	-	-	-	-	1	1
P-4	4	3	-	-	-	-	4	3
P-3	2	3	-	-	-	-	2	3
P-2/1	1	-	-	-	-	-	1	-
Total	**12**	**11**	-	-	-	-	**12**	**11**
Other categories								
Local level	14	14	-	-	1	-	15	14
Total	**14**	**14**	-	-	**1**	-	**15**	**14**
Grand total	**26**	**25**	-	-	**1**	-	**27**	**25**

18.13 The Office of the Executive Secretary provides overall direction, supervision and management of the ECLAC secretariat with a view to implementing the legislative mandates and the approved programme of work. In addition, it continues to be responsible for the preparation of a biennial inter-divisional report on the main topics to be discussed at the session of the Commission, as well as the publication of the CEPAL *Review*.* The resources requested below relate to the Office of the Executive Secretary at Santiago.

Resource requirements (at current rates)

Staff costs

18.14 It is proposed to redeploy one P-4 to administration and common services in exchange for a P-3 post from those services; and one P-2 to subprogramme 9, Social development, for activities related to the integration of women into development.

Consultants and experts

18.15 A provision of $15,300 would be required to support the activities under the work programme.

Travel on official business

18.16 A provision of $152,900 is proposed for attendance by the Executive Secretary and his staff at meetings within and outside the region; consultations with Governments, intergovernmental and non-governmental bodies; and coordination with other United Nations entities.

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* High priority.

C. Programme of work

TABLE 18.7. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	29 098.3	243.9	0.8	29 342.2	8 582.8	37 925.0
Consultants and experts	578.9	54.9	9.4	633.8	179.5	813.3
Travel on official business	664.8	58.9	8.8	723.7	176.8	900.5
Total, regular budget	**30 342.0**	**357.7**	**1.1**	**30 699.7**	**8 939.1**	**39 638.8**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
778.0	(ii) Extrabudgetary activities	406.0
Total *(a)* **778.0**		**406.0**
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	-
41.7	Latin American Integration Association	-
2 565.0	UNDP	515.6
320.9	WHO	-
2 804.9	Inter-American Development Bank	1 015.5
66.4	UNU	-
44.3	World Bank	-
26.6	United Nations Fund for Drug Abuse Control	-
4 320.4	UNFPA	614.0
32.6	UNICEF	-
404.2	UNEP	243.0
3.6	UNESCO	-
-	ILO	420.0
15 015.2	Bilateral sources	8 342.8
Total *(c)* **25 645.8**		**11 150.9**
Total *(a)*, *(b)* and *(c)* **26 423.8**		**11 556.9**
	Total costs	**51 195.7**

TABLE 18.8. POST REQUIREMENTS

Programme of work

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	10	10	-	-	-	-	10	10
P-5	23	23	-	-	1	-	24	23
P-4	39	39	-	-	4	2	43	41
P-3	34	34	-	-	3	-	37	34
P-2/1	20	22	-	-	-	2	20	24
Total	**126**	**128**	**-**	**-**	**8**	**4**	**134**	**132**
Other categories								
Local level	121	120	-	-	9	7	130	127
Total	**121**	**120**	**-**	**-**	**9**	**7**	**130**	**127**
Grand total	**247**	**248**	**-**	**-**	**17**	**11***	**264**	**259**

* In addition, one P-5 post is financed by Habitat, and one L-6 and three L-2 posts are financed by UNIDO.

18.17 Programme 33, Regional cooperation for development in Latin America and the Caribbean, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1), provides the framework for the activities to be undertaken by ECLAC during the biennium 1994-1995. Those activities are described under fourteen subprogrammes of which subprogramme 14, Regional integration and cooperation, is a new subprogramme.

18.18 The programme performance report for the biennium 1990-1991 (A/47/159 and Add.1) showed that ECLAC implemented 94 per cent of all outputs as programmed and reformulated plus outputs added by legislation; the rate of implementation of high priority outputs as programmed and reformulations plus outputs added by legislation was 100 per cent.

Resource requirements (at current rates)

Staff costs

18.19 The total number of posts for ECLAC's programme of work is 128 Professionals and 120 Local level staff. The resource requirements are estimated at $29,342,200. As indicated in paragraphs 18.14 and 18.80, the redeployment of one P-2 from executive direction and management and the reclassification of one Local level post to P-2 in subprogramme 12, Subregional activities in Mexico and Central America, respectively, are also proposed for strengthening the programme of work.

Consultants and experts

18.20 The estimated requirements for consultants and experts would amount to $633,800. The requirements include increases of $12,000 for ad hoc expert groups to support activities under the new subprogramme 14, Regional integration and cooperation; a non-recurrent provision of $10,000 for consultants to provide expertise for the regional activities in the context of preparation of the Fourth World Conference on Women and Development; and $40,000 for two ad hoc expert group meetings related to that Conference. After deducting the non-recurrent amount of $7,100 for activities related to

the World Conference on Women carried out in 1992-1993, the net increase in requirements for consultants and experts would amount to $54,900.

Travel on official business

18.21 The estimated requirements for travel on official business amount to $723,700 for data collection, consultations and participation in meetings within and outside the region. These requirements include a non-recurrent provision of $58,900 for travel to participate in the major conferences to be held under United Nations auspices during the biennium and their related preparatory activities, as appropriate. The requirements are explained in detail under individual subprogrammes below.

1. FOOD AND AGRICULTURE

TABLE 18.9. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	616.4	-	-	616.4	187.2	803.6
Total, regular budget	**616.4**	**-**	**-**	**616.4**	**187.2**	**803.6**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary resources	-
Total *(a)* -		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
205.0	Bilateral sources	166.0
Total *(c)* **205.0**		**166.0**
Total *(a)*, *(b)* and *(c)* **205.0**		**166.0**
	Total costs	**969.6**

TABLE 18.10. POST REQUIREMENTS

Programme: Food and agriculture

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
P-2/1	1	1	-	-	-	-	1	1
Total	**3**	**3**	**-**	**-**	**-**	**-**	**3**	**3**
Other categories								
Local level	2	2	-	-	-	-	2	2
Total	**2**	**2**	**-**	**-**	**-**	**-**	**2**	**2**
Grand total	**5**	**5**	**-**	**-**	**-**	**-**	**5**	**5**

Subprogramme 1. Food and agriculture

18.22 Work under this subprogramme will be aimed at assisting the countries of the region to direct their economic and social development policies towards the promotion of a more balanced growth between rural and urban zones; developing policies with respect to land and water access; and supporting national initiatives designed to increase the use of existing innovative technologies and enhance the modernization of production.

18.23 Emphasis will be directed towards research and analysis in four closely interrelated areas of concern to the region, namely: *(a)* to modernize, rationalize and achieve sustainable development in the forestry industry; *(b)* to analyse recent experiences in invigorating the agricultural-land market in some countries of the region; *(c)* to analyse the institutional conditions of rural development in the Latin America and Caribbean countries; and *(d)* to make a comparative analysis of the institutional conditions of rural development in the countries of Latin America and the Caribbean in relation to the developed world.

Activities

1. Published material

Five non-recurrent publications: forestry production and marketing chains and their socio-economic effect; analysis of experiences in invigorating the agricultural land market and proposals for improving the conditions of access for rural families, in countries to be selected (2);* dimensions of rural-urban migration and its effects on agrarian structures and peasant economies;** and comparison of the institutional conditions of rural development in the countries of the region with those in the industrialized countries.

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* High priority.

** Low priority.

2. Operational activities

Advisory services on the formulation of policies aimed at transforming the agricultural productive structures in the region (XB).

Resource requirements (at current rates)

Staff costs

18.24 The continuation from the current biennium of three Professional and two Local level staff is proposed.

2. ECONOMIC DEVELOPMENT

TABLE 18.11. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	5 250.7	-	-	5 250.7	1 628.4	6 879.1
Consultants and experts	71.4	-	-	71.4	26.1	97.5
Travel on official business	91.2	-	-	91.2	27.9	119.1
Total, regular budget	**5 413.3**	-	-	**5 413.3**	**1 682.4**	**7 095.7**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
204.0	(ii) Extrabudgetary activities	106.0
204.0	**Total (a)**	**106.0**
-	*(b)* Substantive activities	-
-	**Total *(b)***	-
	(c) Operational projects	
4.0	Latin American Integration Association	-
914.2	UNDP	76.0
2 525.8	Bilateral sources	239.1
3 444.0	**Total *(c)***	**315.1**
3 648.0	**Total *(a)*, *(b)* and *(c)***	**421.1**
	Total costs	**7 516.8**

TABLE 18.12. POST REQUIREMENTS

Programme: Economic development

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	6	6	-	-	-	-	6	6
P-4	4	4	-	-	-	-	4	4
P-3	7	7	-	-	-	-	7	7
P-2/1	4	4	-	-	-	-	4	4
Total	**22**	**22**	-	-	-	-	**22**	**22**
Other categories								
Local level	21	21	-	-	3	2	24	23
Total	**21**	**21**	-	-	**3**	**2**	**24**	**23**
Grand total	**43**	**43**	-	-	**3**	**2**	**46**	**45**

*Subprogramme 2. Economic development**

18.25 The activities of this subprogramme will be carried out by the Economic Development Division and the Latin American Centre for Economic and Social Documentation (CLADES), and by the offices of the Commission at Buenos Aires, Montevideo and Brasilia.

18.26 Work in this area will focus on undertaking studies on the transformation of production patterns and state structures with a view to a more suitable distribution of income within a framework of social equity. Timely and systematic information on country and regional economic trends will be provided, and structural changes taking place in Latin American and Caribbean economies will be analysed. In the context of analysing development strategies, priority will be given to the distributive aspects of economic development, the formulation of economic policies aimed at achieving changes in production patterns in a context of social equity and the design of fiscal policies in a context of economic stabilization. Operational activities in the area of fiscal policy and public policy reform will also continue to be carried out to enhance the effectiveness of State action in Latin America and the Caribbean.

18.27 Support will be given by CLADES to management of information for development, which includes the examination of various information resources and ways of optimizing their transfer, dissemination and utilization by researchers, policy designers and decision makers.

Activities

1. Published material

(a) Eight recurrent publications: *Economic Survey of Latin America and the Caribbean* (2); *Economic Panorama of Latin America* (2); *Preliminary Overview of the Economy of Latin America and the Caribbean* (2); *Temas especiales de desarrollo* (2);

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* High priority.

(b) Five non-recurrent publications: distributive aspects of economic development in Latin America and the Caribbean; economic policy designed to achieve changes in production patterns accompanied by social equity; macroeconomic constraints on growth in Latin America and the Caribbean; and management of information for development (2);

(c) Technical material: organization, development and maintenance of a data bank on subject areas related to economic development.

2. Ad hoc expert groups

Three meetings of experts to discuss conclusions of studies on: distributive aspects of economic development; fiscal policy, stabilization and equity; and the situation of information for development in the region.

3. Operational activities (XB)

(a) Advisory services in the field of: fiscal policy and the reform of public policies; decentralization of fiscal management and policy; new private sector financial flows into Latin America; identification of policy options for achieving economic recovery and development; and information management;

(b) Group training on information management (2).

Resource requirements (at current rates)

Staff costs

18.28 The continuation of 22 Professional and 21 Local level posts from the current biennium is proposed in the context of this subprogramme.

Consultants and experts

18.29 The estimated requirements of $71,400 will provide for expertise in connection with the studies on distributive aspects of economic development in Latin America and the Caribbean, fiscal policy and the situation of information for development in the region and for the convening of three ad hoc expert groups.

Travel on official business

18.30 The estimated requirements under this heading of $91,200 will provide for attendance at meetings of the Committee on Development Planning and gathering of data for the preparation of publications and studies.

3. ECONOMIC AND SOCIAL PLANNING

TABLE 18.13. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	1 687.3	(57.0)	(3.3)	1 630.3	530.3	2 160.6
Travel on official business	17.7	-	-	17.7	5.2	22.9
Total, regular budget	**1 705.0**	**(57.0)**	**(3.3)**	**1 648.0**	**535.5**	**2 183.5**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
138.0	(ii) Extrabudgetary activities	111.0
Total *(a)* **138.0**		**111.0**
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
80.0	UNDP	-
10.8	WHO	-
58.7	Inter-American Development Bank	-
3 330.5	Bilateral sources	3 797.1
Total *(c)* **3 480.0**		**3 797.1**
Total *(a)*, *(b)* and *(c)* **3 618.0**		**3 908.1**
	Total costs	**6 091.6**

TABLE 18.14. POST REQUIREMENTS

Programme: Economic and social planning

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	1	-	-	-	-	2	1
P-4	2	2	-	-	-	-	2	2
P-3	-	1	-	-	-	-	-	1
P-2/1	-	-	-	-	-	-	-	-
Total	**5**	**5**	**-**	**-**	**-**	**-**	**5**	**5**
Other categories								
Local level	9	9	-	-	2	2	11	11
Total	**9**	**9**	**-**	**-**	**2**	**2**	**11**	**11**
Grand total	**14**	**14**	**-**	**-**	**2**	**2**	**16**	**16**

Subprogramme 3. Economic and social planning

18.31 The activities of this subprogramme will aim at meeting the needs of member States for services in the fields of planning and coordination of their various economic and social policies by providing advisory services and training and undertaking applied research activities. The activities of the subprogramme will be carried out by the Latin American Institute for Economic and Social Planning (ILPES).

18.32 The subprogramme will assist member States to further enhance the efficiency of their public sector by: increasing the coherence of public policies and improving the design and coordination of the programming instruments; producing information to monitor the progress made on policy implementation; devising suitable methods and procedures for impact assessment of government policies; improving the allocation of public resources. Substantive support and services will be provided to the meetings of Ninth Conference of Ministers and Heads of Planning of Latin America and the Caribbean,* as well as to meetings of the Regional Council for Planning and of its presiding officers.

Activities

1. Published material

Fifteen non-recurrent publications (XB) on: regional trends in the reform of planning and budgeting systems; privatization of public enterprises and the establishment of regulatory frameworks; guidelines for administrators on training programmes of personnel of public enterprises; methodology of a system of macroeconomic programming and short-term follow-up; successful experiments in social policy reorientation (2);** comparative analysis of the experience of Latin American countries with social investment funds (2); decentralization experiences in the countries of the region;** regional management methods applicable in different geographic areas; alternative methods of regional analysis and diagnostic study (2); and items of interest at national, subregional or regional level in the field of planning (3).*

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* High priority.

** Low priority.

2. Ad hoc expert groups and related preparatory work

Eight ad hoc expert groups (XB) on: social policies and programmes; investment planning and projects; new forms of interaction between the public and private sectors (2); macroeconomic planning and policies (2); and evaluation of regional technological policies (2).

3. Operational activities

(a) Twenty-six advisory services missions (XB) on: strategic management, public policy coordination and macroeconomic planning and policies (6); social policies and programmes (4); regional planning, policies and related topics (4); and investment planning and project banks (12).

(b) Group training (XB): public sector planning and macroeconomic planning and policies (2); formulation and evaluation of social policies and projects (2); social planning (2); regional management (2); project banks and investment planning (2); and in-service training for technical personnel of the bodies which have received or are receiving advisory services and support for horizontal cooperation activities (4).

Resource requirements (at current rates)

Staff costs

18.33 It is proposed to redeploy one P-5 from this subprogramme to subprogramme 9, Social development, to strengthen the activities related to women and development. A P-3 post is proposed for redeployment to this subprogramme from subprogramme 13, Subregional activities in the Caribbean, to consolidate the activities carried out by ILPES.

Travel on official business

18.34 The estimated requirements of $17,700 are proposed for travel in connection with the preparation of publications and attendance at meetings of the intergovernmental bodies.

4. INDUSTRIAL, SCIENTIFIC AND TECHNOLOGICAL DEVELOPMENT

TABLE 18.15. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	1 447.2	(80.3)	(5.5)	1 366.9	418.1	1 785.0
Consultants and experts	49.3	-	-	49.3	11.9	61.2
Travel on official business	42.7	-	-	42.7	13.4	56.1
Total, regular budget	**1 539.2**	**(80.3)**	**(5.2)**	**1 458.9**	**443.4**	**1 902.3**

TABLE 18.15 (*continued*)

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary resources	-
Total *(a)* -		-
-	*(b) Substantive activities*	-
Total *(b)* -		-
	(c) Operational projects	
37.7	Latin American Integration Association	-
565.1	UNDP	79.4
313.0	Bilateral sources	268.3
Total *(c)* **915.8**		**347.7**
Total *(a)*, *(b)* and *(c)* **915.8**		**347.7**
	Total costs	**2 250.0**

TABLE 18.16. POST REQUIREMENTS

Programme: Industrial, scientific and technological development

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-4	2	2	-	-	-	-	2	2
P-3	2	2	-	-	-	-	2	2
P-2/1	1	1	-	-	-	-	1	1
Total	**6**	**6**	-	-	-	-	**6**	**6**
Other categories								
Local level	6	5	-	-	-	-	6	5
Total	**6**	**5**	-	-	-	-	**6**	**5**
Grand total	**12**	**11**	-	-	-	-[a]	**12**	**11**

[a] In addition, one L-6 and three L-2 posts are financed by UNIDO.

Subprogramme 4. Industrial, scientific and technological development

18.35 The objective of this subprogramme, which will be implemented with the participation of UNIDO, is to assist the Governments of the region in designing industrial strategies and policies that are consistent with their overall development objectives, giving priority to matters relating to the strengthening of their technological capacities and the enhancement of their international competitiveness. In this framework, special attention will be given to: *(a)* the relationship between human resources and international competitiveness and the analysis of the region's experiences in these areas; *(b)* policies aimed at promoting linkages between the industrial and services sectors and natural resources; *(c)* promotion of technological infrastructure and the analysis of national experiences in which the technological infrastructure has helped to improve international competitiveness; *(d)* analysis of policies designed to support linkages between large enterprises and small- and medium-sized enterprises; and *(e)* training in strategies and policies for industrial and technological development. Substantive services will be provided to a meeting of government experts on successful experiences in human resources training and international competitiveness, to be held in 1994.

Activities

1. *Published material*

(a) Recurrent publication: *Industrialización y desarrollo tecnológico* (4);

(b) Eleven non-recurrent publications: promotion of incubators for infant industries;* successful Latin American experiences in human resources training and international competitiveness (2); successful policies in support of linkages between the industrial and service sectors and natural resources (2); policies to support linkages between large enterprises and small- and medium-sized enterprises, and cooperation with industries outside the region (2); bibliographical studies for training programmes on industrialization and technological development in Latin America (2);** and national cases of support for technological infrastructure to increase international competitiveness (2) (XB).

2. *Ad hoc expert groups and related preparatory work*

Three ad hoc expert groups on review and revision of studies on: successful policies in support of linkages between the industrial and service sectors and natural resources; progress in regional cooperation with respect to the promotion of technological infrastructure; and extra-regional industrial cooperation as related to linkages between large- and small- and medium-sized enterprises (XB).

3. *Operational activities*

(a) Advisory services (XB): regional projects in the field of education, growth and social equity; policy design to strengthen technological innovation capacity; technical cooperation for capital goods industry development; and the impact of economic adjustment policies on the industrial sector;

(b) Advisory services (XB) on: human resources and international competitiveness; linkages between the industrial and service sectors and natural resources; designing policies to promote technological infrastructure; linkages between large enterprises and small- and medium-sized enterprises;

(c) Group training on industrial development (2) (XB).

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* High priority.

** Low priority.

Resource requirements (at current rates)

Staff costs

18.36 It is proposed to redeploy one Local level post from this subprogramme to subprogramme 9, Social development, to provide for additional support required in that subprogramme.

Consultants and experts

18.37 The estimated requirements ($49,300) relate to specialized inputs for the studies on technological infrastructure, and policies in support of linkages between the industrial and service sectors and natural resources ($11,300); and the costs of convening two ad hoc expert groups ($38,000) to review the studies on regional cooperation with respect to the promotion of technological infrastructure and on successful policies in support of linkages between the industrial and service sectors.

Travel on official business

18.38 An estimated $42,700 would cover the costs relating to travel on missions for data collection in the context of preparation of publications and various studies.

5. INTERNATIONAL TRADE AND DEVELOPMENT FINANCE

TABLE 18.17. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	1992-1993 revised appropriation	Resource growth		Total before recosting	Recosting	1994-1995 estimates
		Amount	Percentage			
Staff costs	2 484.9	(175.3)	(7.0)	2 309.6	712.9	3 022.5
Consultants and experts	54.9	-	-	54.9	17.2	72.1
Travel on official business	64.4	-	-	64.4	20.1	84.5
Total, regular budget	**2 604.2**	**(175.3)**	**(6.7)**	**2 428.9**	**750.2**	**3 179.1**

TABLE 18.17 *(continued)*

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
15.0	(ii) Extrabudgetary activities	15.0
15.0	**Total *(a)***	**15.0**
-	*(b)* Substantive activities	-
-	**Total *(b)***	-
	(c) Operational projects	
1 730.7	Inter-American Development Bank	-
780.3	UNDP	180.0
66.4	UNU	-
1 297.3	Bilateral sources	182.9
3 874.7	**Total *(c)***	**362.9**
3 889.7	**Total *(a)*, *(b)* and *(c)***	**377.9**
	Total costs	**3 557.0**

TABLE 18.18. POST REQUIREMENTS

Programme: International trade and development finance

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	2	1	-	-	-	-	2	1
P-3	4	4	-	-	-	-	4	4
P-2/1	2	2	-	-	-	-	2	2
Total	**11**	**10**	-	-	-	-	**11**	**10**
Other categories								
Local level	9	9	-	-	-	-	9	9
Total	**9**	**9**	-	-	-	-	**9**	**9**
Grand total	**20**	**19**	-	-	-	-	**20**	**19**

Subprogramme 5. International trade and development finance

18.39 In the implementation of this subprogramme, emphasis will be placed on evaluation of actions and assistance to the countries of the region in identifying policy options in the fields of trade and finance. Regional, bilateral and multilateral trade negotiations will be monitored and evaluated with a view to enhancing the negotiating capacity of the region on the issues of protectionism and developing the region's ability to negotiate the elimination of barriers to its exports. The activities relating to finance policies for development will focus on the analysis of the countries' efforts to develop mechanisms geared to stabilization and adjustments conducive to a strategy for changing production patterns with social balance.

Activities

1. Published material

Fifteen non-recurrent publications on the impact of technological innovation and the trade policies of developed countries on the export opportunities and economic performance of the countries of Latin America and the Caribbean; economic, financial and regulatory policies on resource allocation for sustainable development and environmental protection; the trade liberalization process in the countries of the region and its influence on key macroeconomic variables;* evaluation of export promotion policies implemented by the countries of the region;** commodity exports; the participation of Latin American and Caribbean countries in international capital markets; trade in services; international economic relations and cooperation between the Latin American and Caribbean countries and market economy countries (2); two issues of "The U.S. Economy"; expansion and intensification of commercial and economic relations between Latin American and the Caribbean and Eastern European countries;** short-term monetary and financial planning; the financial system and social equity in changing production patterns; and trade in services and adoption of regional criteria for international trade negotiation.*

2. Information materials and services

CEPAL News (24 issues).

3. Ad hoc expert groups and related preparatory work

One ad hoc expert group to review and revise the studies on trade policies of Latin America and the Caribbean and possibilities for improving them.

4. Operational activities (XB)

(a) Advisory services: regional projects on stabilization and adjustment to achieve rates of inflation comparable to those of industrialized countries and conditions which favour subsequent growth; preparatory assistance for LATINTRADE (global approach to international trade issues);

(b) Advisory services on: trade policy to national institutions and government agencies; financing for international trade and economic development; financing for sustainable development; and financial policies for development.

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* High priority.

** Low priority.

Resource requirements (at current rates)

Staff costs

18.40 It is proposed to redeploy one P-4 post from this programme to new subprogramme 14, Regional cooperation and integration.

Consultants and experts

18.41 The estimated requirements ($54,900) relate to the need to secure outside expertise for input in the publications ($29,800) and the convening of one ad hoc expert group on trade policies of Latin America and the Caribbean ($25,100).

Travel on official business

18.42 The estimated requirements ($64,400) relate to attendance at meetings within and outside the region, and the collection of supplementary data in preparation of publications.

6. NATURAL RESOURCES AND ENERGY

TABLE 18.19. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	1 667.2	-	-	1 667.2	497.5	2 164.7
Consultants and experts	30.3	-	-	30.3	12.1	42.4
Travel on official business	37.0	-	-	37.0	11.3	48.3
Total, regular budget	**1 734.5**	**-**	**-**	**1 734.5**	**520.9**	**2 255.4**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
44.3	World Bank	-
557.2	Bilateral sources	300.0
Total *(c)* **601.5**		**300.0**
Total *(a)*, *(b)* and *(c)* **601.5**		**300.0**
	Total costs	**2 555.4**

TABLE 18.20. POST REQUIREMENTS

Programme: Natural resources and energy

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-4	3	3	-	-	-	-	3	3
P-3	3	3	-	-	-	-	3	3
P-2/1	1	1	-	-	-	-	1	1
Total	**8**	**8**	**-**	**-**	**-**	**-**	**8**	**8**
Other categories								
Local level	5	5	-	-	-	-	5	5
Total	**5**	**5**	**-**	**-**	**-**	**-**	**5**	**5**
Grand total	**13**	**13**	**-**	**-**	**-**	**-**	**13**	**13**

Subprogramme 6. Natural resources and energy

18.43 During the biennium the emphasis will be placed on the following three areas: *(a)* natural resource management, focusing on mineral and water resources, with emphasis on analysing the production and trade of mining products, as well as on the relationship between the region's mining and manufacturing sectors; *(b)* sustainable resource development, including studies concerning experiences with the management of marine and water resources within the context of the region's economies; and *(c)* economics of natural resources, emphasizing the appraisal of energy resources within the context of sustainable development, the application of economic principles to natural resource management and the analysis of the financial capacity of public agencies responsible for natural resource development.

18.44 In this context support will be provided to the Latin American Mining Organization and the Latin American Energy Organization.

Activities

1. Published material

Ten non-recurrent publications: linkages between mining production structure and manufacturing sectors of the region; technological reorganization of the small- and medium-scale mining industries in selected countries of the region;** opportunities for trade in mining products and mineral-based manufactures; production of mineral-based, high-technology composites in selected countries of the region; integrated water resource management in the region; subregional experiences with the management of marine resources;* selected experiences of Latin American and Caribbean countries with the management of water resources;* evaluation of the energy resources of Latin America and the Caribbean from the

* High priority.

** Low priority.

standpoint of sustainable development; application of economic principles to the management of natural resources, particularly water; analysis of the financial capacity of the public agencies responsible for natural resource and energy development.*

2. Ad hoc expert groups and related preparatory work

Meetings of experts to provide collective advice on subregional experiences with the management of marine resources; the impact of environmental policies on energy policies; and mining resource management and related issues (XB).

3. Operational activities (XB)

Advisory services: regional project on decision-making process on the linkage between energy and economic policies; and improvement of integrated water resource management capabilities.

Resource requirements (at current rates)

Staff costs

18.45 A continuation of eight Professional and five Local level posts from the current biennium is proposed in the context of this subprogramme.

Consultants and experts

18.46 The estimated requirements of $30,300 relate to the need for specialized input ($14,500) for the study on the analysis of the financial capacity of the public agencies responsible for natural resources and energy development and for the convening of two ad hoc expert group meetings ($15,800) in relation to the studies on subregional experiences with the management of marine resources and the impact of environmental policies on energy policies.

Travel on official business

18.47 It is estimated that an amount of $37,000 would be required for attendance at meetings of the Committee on Natural Resources and travel in connection with the preparation of publications.

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* High priority.

7. ENVIRONMENT AND HUMAN SETTLEMENTS

TABLE 18.21. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	803.7	299.0	37.2	1 102.7	308.4	1 411.1
Consultants and experts	48.9	-	-	48.9	16.9	65.8
Travel on official business	29.9	20.0	66.8	49.9	12.9	62.8
Total, regular budget	**882.5**	**319.0**	**36.1**	**1 201.5**	**338.2**	**1 539.7**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
460.0	Inter-American Development Bank	460.0
404.2	UNEP	243.0
1 126.5	Bilateral sources	609.4
Total *(c)* **1 990.7**		**1 312.4**
Total *(a)*, *(b)* and *(c)* **1 990.7**		**1 312.4**
	Total costs	**2 852.1**

TABLE 18.22. POST REQUIREMENTS

Programme: Environment and human settlements

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	-	1	-	-	-	-	-	1
P-5	1	1	-	-	-	-	1	1
P-4	2	2	-	-	-	-	2	2
P-3	1	1	-	-	-	-	1	1
P-2/1	1	1	-	-	-	-	1	1
Total	**5**	**6**	**-**	**-**	**-**	**-**	**5**	**6**
Other categories								
Local level	1	1	-	-	-	-	1	1
Total	**1**	**1**	**-**	**-**	**-**	**-**	**1**	**1**
Grand total	**6**	**7**	**-**	**-**	**-**	**-**[a]	**6**	**7**

[a] One P-5 is financed by the United Nations Centre for Human Settlements (Habitat).

Subprogramme 7. Environment and human settlements

18.48 During the biennium, efforts will aim at developing methodological schemes and technical proposals for gathering, analysing and disseminating information on national, sectoral and regional environmental policies and strategies. Emphasis will be placed on developing analytical tools to achieve appropriate coordination between economic and environmental policies in a context of sustainable development, as well as on incorporating the environmental dimension into development planning in specific activity sectors. Other areas of attention include: training activities to assist member countries in handling the instrumental and operational aspects of environmentally sustainable development management; incorporation of the environmental dimension in urban management; analysis of the role of the construction industry as promoter of development and social equity; and the application of innovative mechanisms regarding the allocation of resources for housing and urban development. Substantive support and services will be provided to the Second Regional Seminar of Housing Ministers and Authorities.

Activities

1. Published material

Nine non-recurrent publications: methodologies and applications of statistics and environmental accounts at the national, regional and local levels;* methodological, instrumental and institutional aspects of the relationship between economic and environmental policies in the context of sustainable development; environmentally sustainable management in various sectors of activity (two); construction industry;** housing finance and urban improvement in selected countries;

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* High priority.

** Low priority.

methodologies, instruments and case-studies relating to local management of human settlements (XB); methodologies, instruments and case-studies on the management of sustainable development to help deal with environmental problems (XB); and the evolution of the housing conditions and human settlements in the region (XB).*

2. Information materials and services

Brochures promoting the training, activities and publications of the Joint ECLAC/UNEP development and environment unit (XB).

3. Ad hoc expert groups

Two ad hoc expert group meetings on: links between economic and environmental policies in the context of sustainable development; and review and examination of housing finance activities.

4. Operational activities (XB)

(a) Advisory services in the field of: urban management in medium-sized cities; reinforcement for environmental management; environmental conditions and trends; human settlements; economic and environmental policies in the context of sustainable development; environmentally sustainable management of natural resources; urban management; formulation of policies for the construction sector; housing finance; and regional projects on controlled/environmentally sound waste management;

(b) Group training on the regional project on management of environmentally sustainable development in Latin America;

(c) Coordination, harmonization and liaison: coordination and promotion of joint activities undertaken with UNEP and other agencies and offices of the United Nations system.

Resource requirements (at current rates)

Staff costs

18.49 It is estimated that an amount of $1,102,700 would be required for established posts. This includes an increase of $299,000 owing to the proposed redeployment of one D-1 post from subprogramme 11, Transport, with a view to strengthening this subprogramme owing to the importance attached to environmental aspects of regional development.

Consultants and experts

18.50 An estimate of $48,900 would cover the cost of providing specialized inputs ($21,000) to study methodologies and applications for the use of human settlements statistics at the national, regional and local levels and for the convening of two ad hoc expert group meetings ($27,900).

Travel on official business

18.51 A provision of $49,900 is proposed for travel in connection with the preparation of publications and attendance at the Second Regional Seminar of Housing Ministers and Authorities.

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* High priority.

8. POPULATION

TABLE 18.23. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	1 531.8	-	-	1 531.8	464.6	1 996.4
Travel on official business	21.2	14.9	70.2	36.1	8.7	44.8
Total, regular budget	**1 553.0**	**14.9**	**0.9**	**1 567.9**	**473.3**	**2 041.2**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
228.0	(ii) Extrabudgetary activities	48.0
Total *(a)* **228.0**		**48.0**
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
3 886.4	UNFPA	614.0
13.0	WHO	-
555.5	Inter-American Development Bank	555.5
32.6	UNICEF	-
2 143.8	Bilateral sources	489.5
Total *(c)* **6 631.3**		**1 659.0**
Total *(a)*, *(b)* and *(c)* **6 859.3**		**1 707.0**
	Total costs	**3 748.2**

TABLE 18.24. POST REQUIREMENTS

Programme: Population

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	3	3	-	-	1	-	4	3
P-4	1	1	-	-	4	2	5	3
P-3	1	1	-	-	3	-	4	1
P-2	-	-	-	-	-	2	-	2
Total	**6**	**6**	**-**	**-**	**8**	**4**	**14**	**10**
Other categories								
Local level	5	5	-	-	2	1	7	6
Total	**5**	**5**	**-**	**-**	**2**	**1**	**7**	**6**
Grand total	**11**	**11**	**-**	**-**	**10**	**5**	**21**	**16**

Subprogramme 8. Population

18.52 Work under this subprogramme will be implemented by the Latin American Demographic Centre (CELADE) at Santiago. Efforts will be concentrated on the elaboration of socio-demographic policies and assisting member States in increasing their national capacities in the area of population studies and analyses. In this context, activities will be aimed at the elaboration of population studies and comparative analysis of social and demographic variables, and the application of population techniques in socio-economic planning. Technical and substantive assistance will be provided to the Governments of the region in analysing the population dynamics, its determinants and consequences; the integration of population variables into public policies; the use of population data in areas of special interest for development; the strengthening of the capacity of national institutions to use population data and series; and the training of national personnel to undertake population studies and incorporate demographic factors into development programmes and policies.

Activities

1. Published material

(a) Ten recurrent publications: *Boletín Demográfico* (4);* *DOCPAL: Latin American population abstracts* (2); *REDATAM Informa* (4) (XB);

(b) Fifteen non-recurrent publications: population estimates and projections (4); technical and methodological report on the use of population data;** changes in the age structure of the population and their effects on employment and social security; maternal and child mortality (2) (XB); population dynamics and epidemiological transition (2) (XB); urbanization process and its impact on population dynamics, health services and the environment (XB);** effects of population dynamics

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* High priority.

** Low priority.

on the basic needs of groups in situations of critical poverty; situation and needs of the ageing; computer software programmes in the field of population and their application to development problems (2) (XB);

(c) Technical material: CELADE/DOCPAL database on population; development and adaptation of software programmes to facilitate the application of population data (XB); development of software applications to specific population-related problems in the countries of the region and the use of Geographic Information Systems (GIS) (XB); development of multidisciplinary databases using 1990 population census information to be applied to REDATAM-Plus system of data recovery for small areas by microcomputer for the processing of censuses and surveys (1994-1995) (XB).

2. Information materials and services (XB)

Provision of services, materials and information, including bibliographic searches and microfiche.

3. Operational activities

(a) Advisory services (XB) on: analysis of the 1990 population census and its applications; preparation of population estimates and its projections; population and health studies and assessment of programmes designed to reduce maternal and child mortality; socio-demographic issues and techniques to solve related problems; development of project evaluation and monitoring; design of techniques to influence population dynamics to improve living conditions of priority groups; designs of information systems for national, sub-national and sectoral planning;

(b) Group training, seminar and workshops (XB) on: networks, technology and information exchange (4); two nine-month post-graduate courses on population and development of the Global Programme of Training in Population and Development; two subregional and national courses on demographic analysis, lasting three to five months; two one- to three-week national and regional workshops on population and development issues, and on programming and incorporation of courses on population studies.

Resource requirements (at current rates)

Staff costs

18.53 The estimated requirements of $1,531,800 under this heading relate to the continuation from the current biennium of one D-1, three P-5, one P-4, one P-3 and five Local level posts.

Travel on official business

18.54 A provision of $36,100 is proposed for attendance at meetings of the Population Commission and travel in connection with the preparation of publications. The growth of $14,900 will cover the cost of attending the 1994 International Conference on Population and Development.

9. SOCIAL DEVELOPMENT

TABLE 18.25. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	1 580.6	394.1	24.9	1 974.7	574.5	2 549.2
Consultants and experts	73.2	42.9	58.6	116.1	35.8	151.9
Travel on official business	69.3	24.0	34.6	93.3	29.1	122.4
Total, regular budget	**1 723.1**	**461.0**	**26.7**	**2 184.1**	**639.4**	**2 823.5**

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
	-	(i) Other United Nations organizations	-
	24.0	(ii) Extrabudgetary activities	5.0
Total *(a)*	**24.0**		**5.0**
	-	*(b)* Substantive activities	-
Total *(b)*	-		-
		(c) Operational projects	
	3.6	UNESCO	-
	297.1	WHO	-
	501.5	Bilateral sources	925.7
Total *(c)*	**802.2**		**925.7**
Total *(a)*, *(b)* and *(c)*	**826.2**		**930.7**
		Total costs	**3 754.2**

TABLE 18.26. POST REQUIREMENTS

Programme: Social development

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	2	-	-	-	-	1	2
P-4	3	3	-	-	-	-	3	3
P-3	2	2	-	-	-	-	2	2
P-2/1	1	2	-	-	-	-	1	2
Total	**8**	**10**	-	-	-	-	**8**	**10**
Other categories								
Local level	3	4	-	-	-	-	3	4
Total	**3**	**4**	-	-	-	-	**3**	**4**
Grand total	**11**	**14**	-	-	-	-	**11**	**14**

Subprogramme 9. Social development

18.55 The activities to be carried out under this subprogramme will focus on social development and humanitarian affairs, the integration of women into development and the fight against drug abuse. Efforts will be geared to five subject areas: analysis of changes that have taken place in the social structure because of the economic crisis and rural changes in production patterns; comparative studies of experiences of social participation at the national and local level; assistance in formulating and implementing integrated social policies in times of crisis, including activities in the fields of education, health care, social security and housing; assessment of the progress achieved in the advancement of women in the region and in their integration into development with special attention to the preparations for the forthcoming regional and world conferences; and the elaboration of studies aimed at identifying areas where support can be given to programmes being implemented in the countries of the region dealing with the interdiction and prevention of the production, trafficking and consumption of drugs and the promotion of alternative development programmes for drug-producing areas. Substantive services will be provided to the meetings of Presiding Officers of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean, the sixth Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean, to be held in 1994, and the Committee of High-Level Government Experts dealing with women's issues.

Activities

1. Parliamentary documentation

Reports on: the progress of work carried out by the secretariat, to be submitted to the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean (3); the sixth Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean; meetings of the Presiding Officers of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean; the coordinating activities of the secretariat on the new regional plan of action for the integration of women into the economic and social development of Latin America and the Caribbean and the diagnosis of the situation of women in Latin America and the Caribbean, to be submitted to the International Research and Training Institute for the Advancement of Women (INSTRAW) (2).

2. Published material

Fifteen non-recurrent publications on: analysis of changes in living conditions and production patterns; comparative analysis of economic and social changes in different national contexts; strategic consensus-building at the national level; national experiences in formulating and implementing integrated macro-social policies; situation, attitudes and behaviour patterns of youth and policies adopted for the youth, urban poor and rural poor (3);** regional plan of action for the integration of women into the economic and social development of Latin America and the Caribbean;* study on women and development (2); *Mujer y desarrollo* (2) (XB); perspective of women; women and power participation; identification of areas to support national programmes of alternative development and the interdiction and prevention of production, transport, trafficking and consumption of drugs.

3. Information material and services

Promotional material on social issues and on the sixth Regional Conference on the Integration into the Economic and Social Development of Latin America and the Caribbean.

4. Ad hoc expert groups and related preparatory work

Six ad hoc expert group meetings on: changes in social structures and production patterns; national experiences in formulating and implementing integrated macro-social policies; situation, attitudes and behaviour patterns of youth and policies adopted for that sector; the new regional plan of action for the integration of women into the economic and social development of Latin America and the Caribbean; women's issues identified at the sixth Regional Conference; the identification of areas where support can be given to national programmes of alternative development and the interdiction and prevention of production, transport, trafficking and consumption of drugs.

5. Operational activities

Advisory services (XB) on: social participation and processes of consensus-building; social policies; national policies aimed at strengthening community action to prevent and reduce the trafficking and consumption of illicit drugs and psychotropic substances; and to regional projects on indicators for social policy formulation in Latin America, integration of women into development, teenage pregnancy and improvement of the institutional and legal framework for the incorporation of women in the development of Latin American countries.

Resource requirements (at current rates)

Staff costs

18.56 The estimated requirements of $1,974,700 relate to one D-1, two P-5, three P-4, two P-3 and two P-2/1 posts, of which one P-5 post is proposed to be redeployed from subprogramme 3, Economic and social planning, and one P-2 from Executive direction and management, for strengthening the activities related to women and development. One Local level post is also proposed for redeployment from subprogramme 4, Industrial, scientific and technological development, to strengthen secretarial support in this subprogramme.

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* High priority.

** Low priority.

Consultants and experts

18.57 The estimated requirements under this heading ($116,100) relate to the preparation of publications and to the new regional plan of action on the integration of women into the economic and social development of Latin America and the Caribbean, issues identified at the sixth Regional Conference and areas where support can be provided to national programmes of alternative development and the interdiction and prevention of production, transport, trafficking and consumption of drugs. The resources comprise a provision of $41,500 for consultants and $74,600 for ad hoc expert groups. The growth of $42,900 would cover the cost of activities relating to the preparations for the Fourth World Conference on Women.

Travel on official business

18.58 A provision of $93,300 is proposed for attendance at meetings of the Commission for Social Development and the Commission on the Status of Women and travel in connection with the preparation of publications, consultations with government officials, participation in national, regional and inter-agency meetings. A non-recurrent provision of $24,000 is for participation in the activities of the Fourth World Conference on Women and the World Summit for Social Development.

10. STATISTICS AND ECONOMIC PROJECTIONS

TABLE 18.27. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	3 274.2	-	-	3 274.2	1 066.8	4 341.0
Consultants and experts	46.8	-	-	46.8	14.2	61.0
Travel on official business	65.8	-	-	65.8	20.2	86.0
Total, regular budget	**3 386.8**	**-**	**-**	**3 386.8**	**1 101.2**	**4 488.0**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) United Nations organizations	-
96.0	(ii) Extrabudgetary activities	96.0
Total *(a)* **96.0**		**96.0**
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
200.2	UNDP	180.2
76.0	UNFPA	-
10.0	Bilateral sources	-
Total *(c)* **286.2**		**180.2**
Total *(a)*, *(b)* and *(c)* **382.2**		**276.2**
	Total costs	**4 764.2**

TABLE 18.28. POST REQUIREMENTS

Programme: Statistics and economic projections

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	4	4	-	-	-	-	4	4
P-3	2	2	-	-	-	-	2	2
P-2/1	2	2	-	-	-	-	2	2
Total	**11**	**11**	**-**	**-**	**-**	**-**	**11**	**11**
Other categories								
Local level	18	18	-	-	2	2	20	20
Total	**18**	**18**	**-**	**-**	**2**	**2**	**20**	**20**
Grand total	**29**	**29**	**-**	**-**	**2**	**2**	**31**	**31**

Subprogramme 10. Statistics and economic projections

18.59 Activities in this subprogramme will be primarily geared towards maintaining a framework of statistical information for the Latin American and Caribbean region with a view to providing technical support for studies and projects undertaken by the Commission, member States, research institutions, the private sector and international organizations. They will also seek to develop further statistical and quantitative analysis that can be applied to economic and social studies. Efforts will also be made at promoting regional cooperation in the area of statistics, including the introduction of computer technologies for statistical work in the countries of the region.

Activities

1. Parliamentary services

Substantive services will be provided to the meeting of Directors of Statistics of the Americas, to be held in 1994.

2. Published material

(a) Four recurrent publications: *Statistical Yearbook for Latin America and the Caribbean* (2);* and *Cuadernos estadísticos de la CEPAL* (2);

(b) Fifteen non-recurrent publications: summary of the economic and social development of Latin America and the Caribbean (2); documents on estimates of income distribution, poverty situations, employment, labour force and other social indicators (4); documents concerning the progress made in implementing the new System of National Accounts (SNA) in Latin America (2); foreign trade indicators, according to the Harmonized Commodity Description and Coding System;**

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* High priority.

** Low priority.

foreign debt and external financing indicators; medium- and long-term analysis of the economic and social development process of the Latin American and Caribbean countries (2); the international economy and the economies of the developed countries (2);** medium- and long-term macroeconomic projections on sectoral topics (2);

(c) Technical material: ongoing organization and development of an integrated data bank on various subject areas.

3. Ad hoc expert groups

Three ad hoc expert group meetings on: income distribution, poverty situations, employment, labour force and other social indicators; the System of National Accounts; methodological and substantive aspects of prospective studies and results of projections.

4. Operational activities

(a) Advisory services (XB) on: household surveys; organization of statistics; economic statistics and national accounts; transfer and adaptation of computer-related advances in the field of statistics; projection methodologies, model design and elaboration of projections; and to regional project on recalculation of National Accounts statistics and income distribution data;

(b) Group training (XB): application of social indicators corresponding to different social groups.

5. Coordination, harmonization, liaison

Coordination with other programmes, as well as at the inter-agency level, through participation in various intersecretariat working groups on specific statistical issues.

Resource requirements (at current rates)

Staff costs

18.60 An amount of $3,274,200 is required for the established posts in this subprogramme.

Consultants and experts

18.61 It is estimated that a provision of $46,800 would be required, which comprises $20,900 for consultants to assist in the preparation of publications, and $25,900 for the ad hoc expert group meetings listed above.

Travel on official business

18.62 A provision of $65,800 would cover the cost of travel of a representative to attend meetings of the Statistical Commission and the gathering of statistical data in connection with the preparation of publications under this subprogramme.

** Low priority.

11. TRANSPORT

TABLE 18.29. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	1 342.4	(216.0)	(16.0)	1 126.4	354.6	1 481.0
Consultants and experts	25.8	-	-	25.8	5.1	30.9
Travel on official business	23.8	-	-	23.8	7.1	30.9
Total, regular budget	**1 392.0**	**(216.0)**	**(15.5)**	**1 176.0**	**366.8**	**1 542.8**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary resources	-
Total *(a)* -		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
498.1	Bilateral sources	186.5
Total *(c)* **498.1**		**186.5**
Total *(a)*, *(b)* and *(c)* **498.1**		**186.5**
	Total costs	**1 729.3**

TABLE 18.30. POST REQUIREMENTS

Programme: Transport

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	-	-	-	-	-	1	-
P-5	1	1	-	-	-	-	1	1
P-4	3	3	-	-	-	-	3	3
P-3	-	-	-	-	-	-	-	-
P-2/1	-	-	-	-	-	-	-	-
Total	**5**	**4**	**-**	**-**	**-**	**-**	**5**	**4**
Other categories								
Local level	5	5	-	-	-	-	5	5
Total	**5**	**5**	**-**	**-**	**-**	**-**	**5**	**5**
Grand total	**10**	**9**	**-**	**-**	**-**	**-**	**10**	**9**

Subprogramme 11. Transport

18.63 The general objective of this subprogramme is to assist the countries of the region in their efforts to increase the overall efficiency of transport infrastructure and to improve the management of the sector as a whole by strengthening the institutional frameworks of the public and private bodies within it. In this context, the activities planned for the biennium 1994-1995 will focus on conducting research and providing advisory services in the following areas: *(a)* facilitation of transport operations connected with foreign trade; *(b)* establishment of principles for determining rates and evaluating investments applicable to urban transport under the current conditions of restructuring; and *(c)* the development of an institutional framework for maritime transport.

Activities

1. Parliamentary services

Substantive services to: Conferencia de Ministros de Transportes, Comunicaciones y Obras Públicas de América del Sur; Latin American Integration Association (ALADI); Latin American Railways Association; the Board of the Cartagena Agreement; Permanent Secretariat of the General Treaty on Central American Economic Integration; Latin American Shipowners Association (LASA); the Central American Commission of Port Authorities; the Latin American Commission for Maritime Transport of the Latin American Economic System (SELA).

2. Published material

(a) Recurrent publications: *FAL Bulletin* (12 issues);

(b) Three non-recurrent publications: principles for determining rates and evaluating investments; multimodal transport in the context of the Paraguay and Paraná rivers waterway;** comparative study on the institutional framework of maritime transport and of the industry in certain countries of the region which have demonstrated a high degree of competitiveness at the international level.*

3. Ad hoc expert groups and related work

Two ad hoc expert group meetings on: facilitating trade and transport; and competitiveness of maritime transport.

4. Operational activities

Advisory services (XB): regional project on port labour, privatization and social equity; regional project on technical cooperation among the countries of the region in the field of road maintenance; and support to these activities (RB).

Resource requirements (at current rates)

Staff costs

18.64 An amount of $1,126,400 would be required for the established posts. It is proposed to redeploy one D-1 post from this subprogramme to subprogramme 7, Environment and human settlements, in order to strengthen the latter.

Consultants and experts

18.65 A provision of $25,800 is proposed for the convening of the two ad hoc expert group meetings listed above.

Travel on official business

18.66 It is estimated that a provision of $23,800 would be required for fact-finding missions, data collection, and consultations with government officials.

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* High priority.

** Low priority.

12. SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA

TABLE 18.31. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	4 593.7	48.8	1.0	4 642.5	1 348.9	5 991.4
Consultants and experts	89.3	-	-	89.3	21.0	110.3
Travel on official business	130.4	-	-	130.4	9.7	140.1
Total, regular budget	**4 813.4**	**48.8**	**1.0**	**4 862.2**	**1 379.6**	**6 241.8**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
58.0	(ii) Extrabudgetary activities	15.0
Total *(a)* **58.0**		**15.0**
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
25.2	UNDP	-
2 137.7	Bilateral sources	808.3
Total *(c)* **2 162.9**		**808.3**
Total *(a)*, *(b)* and *(c)* **2 220.9**		**823.3**
	Total costs	**7 065.1**

TABLE 18.32. POST REQUIREMENTS

Programme: Subregional activities in Mexico and Central America

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	7	7	-	-	-	-	7	7
P-3	7	7	-	-	-	-	7	7
P-2/1	4	5	-	-	-	-	4	5
Total	**21**	**22**	-	-	-	-	**21**	**22**
Other categories								
Local level	18	17	-	-	-	-	18	17
Total	**18**	**17**	-	-	-	-	**18**	**17**
Grand total	**39**	**39**	-	-	-	-	**39**	**39**

Subprogramme 12. Subregional activities in Mexico and Central America

18.67 In the field of economic development, the emphasis will be placed on promotion of the investment processes and the financing of development, as well as on the coordination of macroeconomic policies, in Central America. Social development activities will focus on identifying policies leading to greater social equity, the incorporation of the poorer social strata into productive activities and the integration of women into the development process. Integration and foreign trade work will focus on strengthening relations between Mexico and Central America, supporting Central America's trade negotiations with the European Economic Community and analysing the progress of the economic integration of Central America. In the field of agricultural development, activities will focus on the development of export farming and on the search for production alternatives for small farmers in the basic grains subsector. In the industrial sector, work will concentrate on the analyses of the manufacturing industry and on the effects of different tariff policies on some industries of the subregion. Special efforts will be devoted to the promotion of subregional cooperation in the area of energy.

Activities

1. Parliamentary services

Substantive services to: intergovernmental meetings between Mexico and Central America; meetings of ministers on integration and development in the region; the Interagency Commission for Implementation of the Decisions of the Central American Economic Cooperation Committee of the Central American Isthmus; the Regional Advisory Group for Central America; the Central American Electrification Council; the Central American Regional Electrical Interconnection Group; and the meeting of Directors-General of State secretariats and directors of public enterprises in the hydrocarbon sector.

2. Published material

(a) Eighteen non-recurrent publications: investment and financing for development; productive use of remittances from abroad from family members;** initiatives taken by low-income strata to overcome their situation; role of women in productive sectors; progress made in Central American economic integration and in regional trade; position of the Central America in trade negotiations with the European Economic Community (EEC); possibilities of replacing the single-crop model for basic grains; proposals to export certain non-traditional products;** effects of alternative tariff policies in some industries of the subregion; integration of the electric-power subsector in Central America; relationship between agricultural production and the deterioration of the environment (XB); coordination of macroeconomic policies in Central America (XB); participation of low-income strata in productive activities in some countries of the subregion (XB); situation of traditional export items, their production, markets and possibilities for industrialization (XB); opportunities for the animal husbandry sector to supply fresh meat and processed products to Mexico and Venezuela (XB); supply of hydrocarbons in the subregion (XB); analysis of the relation between energy and the environment and sources of non-renewable energy (XB); and a pre-feasibility study on the production of bleached kenaf pulp (XB);

(b) Technical material: Notes on the economic evolution of the countries of the subregion in 1993 (10);* Notes on the economic evolution of the countries of the subregion in 1994 (10);* *Economic Panorama of Mexico*, 1994 and 1995 (2); updating of database of economic and social statistics (4); development and analysis of database on trade between the Central American countries; evaluation of information for a database on potential export markets and products in the pharmaceutical, wood and wood pulp sectors; development of a data bank on manufacturing in the countries of the subregion; updating of database on energy.

3. Ad hoc expert groups

Seven ad hoc expert group meetings on: investment and financing for development; specific social policies in Central America; evolution and prospects of trade between Mexico and Central America; production alternatives that would provide higher incomes to small farmers; possible non-traditional exports to the United States, Mexico and Venezuela; effects of alternative tariff policies on selected industries of the subregion; the coordination of macroeconomic policies in Central America (XB).

4. Operational activities

(a) Advisory services (XB) and support to these activities (RB): design of global economic policies, policy evaluation and reactivation and development programmes; development of the productive social sector; negotiations in the framework of the General Agreement on Tariffs and Trade (GATT); agricultural development and policies; and to regional projects on the feasibility of bleached kenaf pulp production in the subregion and female heads of households in Central America;

(b) Group training, seminars and workshops (XB) on: technical questions related to petroleum supply.

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* High priority.

** Low priority.

Resource requirements (at current rates)

Staff costs

18.68 An amount of $4,642,500 would be required for the established posts. It is proposed to reclassify one Local level post to the P-2 level, Economist, which was classified at the Professional level in the context of the General Service classification exercise carried out in accordance with the standards promulgated by the International Civil Service Commission.

Consultants and experts

18.69 The estimated requirements would amount to $89,300 for consultants to secure expertise in the preparation of various studies ($49,300) and the convening of the ad hoc expert groups listed above ($40,000).

Travel on official business

18.70 The estimated requirements for travel in the amount of $130,400, relate to travel of staff for fact-finding missions, the preparation of publications, consultations with Governments and participation in regional and inter-agency meetings.

13. SUBREGIONAL ACTIVITIES IN THE CARIBBEAN

TABLE 18.33. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	1992-1993 revised appropriation	Resource growth		Total before recosting	Recosting	1994-1995 estimates
		Amount	Percentage			
Staff costs	2 818.2	(144.7)	(5.1)	2 673.5	443.5	3 117.0
Consultants and experts	89.0	-	-	89.0	15.2	104.2
Travel on official business	71.4	-	-	71.4	11.2	82.6
Total, regular budget	**2 978.6**	**(144.7)**	**(4.8)**	**2 833.9**	**469.9**	**3 303.8**

TABLE 18.33 *(continued)*

(2) Extrabudgetary resources

1992-1993 estimated expenditures		*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
-		(i) Other United Nations organizations	-
15.0		(ii) Extrabudgetary activities	10.0
Total *(a)*	**15.0**		**10.0**
-		*(b)* Substantive activities	-
Total *(b)*	-		-
		(c) Operational projects	
358.0		UNFPA	-
26.6		UNFDAC	-
-		ILO	420.0
368.8		Bilateral sources	370.0
Total *(c)*	**753.4**		**790.0**
Total *(a)*, *(b)* and *(c)*	**768.4**		**800.0**
		Total costs	**4 103.8**

TABLE 18.34. POST REQUIREMENTS

Programme: Subregional activities in the Caribbean

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
P-4	6	6	-	-	-	-	6	6
P-3	4	3	-	-	-	-	4	3
P-2/1	3	3	-	-	-	-	3	3
Total	**15**	**14**	-	-	-	-	**15**	**14**
Other categories								
Local level	19	19	-	-	-	-	19	19
Total	**19**	**19**	-	-	-	-	**19**	**19**
Grand total	**34**	**33**	-	-	-	-	**34**	**33**

Subprogramme 13. Subregional activities in the Caribbean

18.71 The ECLAC subregional headquarters for the Caribbean will continue to analyse issues of special relevance to the economic and social development of the member countries of the Caribbean Development and Cooperation Committee (CDCC), emphasizing the provision of technical assistance and advisory services geared to their specific needs. It will also continue to serve as interim Secretariat for the Caribbean Council for Science and Technology (CCST). The subprogramme will focus on the promotion of cooperation in functional and sectoral areas, both among the member countries of the Caribbean and between them and the countries of Latin America; the development of programmes for the removal of language barriers; and circumstances and needs of the non-independent Caribbean countries within the broad issue of island developing countries. Emphasis will continue to be placed on issues affecting women in Caribbean development, including assistance to member countries in preparing for the Fourth World Conference on Women, to be held in 1995. Efforts will also be devoted to areas such as environmentally sustainable development in the subregion, economic and social performance of member countries in the context of global and regional economic developments and the ongoing integration schemes in the Caribbean.

Activities

1. Parliamentary documentation

Reports on: CDCC meetings; action taken on decisions and recommendations of CDCC and other United Nations bodies; participation of member countries in the work of CDCC; and meetings of the Advisory Committee on the Caribbean Patents Information Network.

2. Parliamentary services

Substantive servicing to: annual sessions of CDCC and meetings of its Monitoring Committee; annual meetings of the Caribbean Council for Science and Technology (CCST) and its Executive Committee; the Caribbean Consultative Committee on Regional Information System; and the Advisory Committee on the Caribbean Patents Information Network.

3. Published material

(a) Recurrent publications: CARISPLAN Abstracts (4);

(b) Twenty-one non-recurrent publications on: exploration of possibilities for increased cooperation in economic and non-economic areas between the Caribbean and Latin America; selected issues of economic and other relationships among the countries members of CDCC; analysis of development issues of particular importance to island developing countries; analyses of census data in the Caribbean (2);** advancement of women in the Caribbean in the period 1985-1994;* annual summaries of the economic performance of member countries of CDCC (2); update of Trade Procedures Guide; evaluation of economic integration processes in the Caribbean; study reviewing and analysing aspects of financial development in the Caribbean; global and regional developments and their impact on countries in the subregion; industrial policy in the countries of the subregion; performance of and prospects for tourism in Caribbean countries; update of environmental statistics of Caribbean countries; study on environmental implications of economic and social development in countries of the Caribbean subregion; digest of socio-economic statistics; time series of major economic indicators of Caribbean countries (2);** update of the document on intra-CDCC trade; technical assistance requirements of selected countries members of the CDCC in priority areas within the scope of the women-in-development programme themes addressed by ECLAC/CDCC;

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* High priority.

** Low priority.

(c) Technical material: updating of a computerized environmental database and on-line services; maintenance and hosting of bibliographic and full-text databases for remote access; expansion and maintenance of a socio-demographic database; updating and expansion of a database on intra-CDCC trade; expansion and maintenance of a computerized vital statistics system; dissemination of the REDATAM (Retrieval of Census Data for Small Areas by Microcomputer) software and administration of REDATAM databases; increased dissemination through diskette and through remote access to an on-line statistical database;

(d) Information material and services: newsletter on international trade developments (8 issues); *Current Awareness Bulletin* (20 issues); information bulletin on the removal of language barriers (4) (XB).

4. Ad hoc expert groups

Six ad hoc expert group meetings and related preparatory work on: development issues affecting island developing countries;* women in the Caribbean; economic and social planning, and implications of global and regional developments; possibilities for increased cooperation in economic and non-economic areas between the Caribbean and Latin America; the scientific and technological situation in the Caribbean (2).

5. Operational activities

(a) Advisory services (XB) on: the removal of language barriers to increase cooperation among the countries members of CDCC; international negotiations on development issues affecting island developing countries; economic analysis and planning; development of industry and tourism; formulation of projects designed to mobilize extrabudgetary resources for studies and technical cooperation related to the development of industry in the subregion; implementation of decisions and recommendations adopted at the United Nations Conference on Environment and Development held in 1992; priority areas of the integration process of the Organization of Eastern Caribbean States (OECS); implementation and evaluation of population policies, integration of population in development planning, techniques of demographic analysis and evaluation and analysis of census data and vital statistics; execution of national censuses; and to the regional projects on education, training and employment for teenage mothers in the Caribbean; training and research in public sector management for the Caribbean;

(b) Group training (XB) on: economic analysis and planning; and implementation and evaluation of population policies.

Resource requirements (at current rates)

Staff costs

18.72 An amount of $2,673,500 would cover the costs of the established posts. One P-3 post is proposed for redeployment to subprogramme 3, Economic and social planning, to consolidate the activities carried out by ILPES.

Consultants and experts

18.73 A provision of $89,000 is proposed under this heading comprising $47,300 for consultants and $41,700 for the six ad hoc expert group meetings listed above.

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* High priority.

Travel on official business

18.74 The amount of $71,400 would be required in support of the activities of this subprogramme, fact-finding mission, data collection, consultation with Governments, participation in regional and inter-agency meetings and preparation of publications.

14. REGIONAL INTEGRATION AND COOPERATION

TABLE 18.35. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	-	175.3	-	175.3	47.1	222.4
Consultants and experts	-	12.0	-	12.0	4.0	16.0
Total, regular budget	**-**	**187.3**	**-**	**187.3**	**51.1**	**238.4**

TABLE 18.36. POST REQUIREMENTS

Programme: Regional integration and cooperation

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-4	-	1	-	-	-	-	-	1
Total	**-**	**1**	**-**	**-**	**-**	**-**	**-**	**1**
Grand total	**-**	**1**	**-**	**-**	**-**	**-**	**-**	**1**

Subprogramme 14. Regional integration and cooperation

18.75 Subprogramme 14, Regional integration and cooperation, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1), provides the framework for the activities to be undertaken under this subprogramme. Work under this subprogramme, will draw upon other subprogrammes and will aim at: supporting member States in the formulation of regional positions for multilateral negotiations; advising the countries of the region on financial integration, particularly with a view to the development of institutions to facilitate the allocation of investment resources; fostering the full utilization of the multilateral and bilateral cooperation mechanism contained in regional and subregional integration and cooperation schemes with a view to expanding intra-regional trade and promoting the exchange of experiences in various areas of common interest, especially economic and social planning, science and technology, social development, international trade and natural resources and environmental management in both intra-regional and interregional terms.

Activities

1. Published material

Six non-recurrent publications on: the current status of integration efforts in Latin America and the Caribbean and its medium-term outlook;* possibilities of aligning the various integration schemes and subgroupings existing in the region;* cooperation and integration in key production sectors; areas and modalities of cooperation in the intra-regional production and marketing of services among the countries of Latin America and the Caribbean; economic cooperation between the developing countries of Latin America and the Caribbean and those of Africa and Asia;** multilateral, regional and bilateral economic negotiations.

2. Ad hoc expert groups

One ad hoc expert group meeting and related preparatory work on the situation and outlook of regional integration and cooperation.

3. Operational activities (XB)

Advisory services on: regional integration to the countries of the region, particularly the least developed countries and the secretariats of subregional integration bodies; international economic negotiations.

Resource requirements (at current rates)

Staff costs

18.76 An amount of $175,300, is required for the established post (P-4), which is proposed to be redeployed from subprogramme 5, International trade and development finance.

Consultants and experts

18.77 An amount of $12,000 is proposed for one ad hoc expert group on the situation and outlook for regional integration and cooperation.

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* High priority.

** Low priority.

D. Programme support

TABLE 18.37. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	23 159.2	630.2	2.7	23 789.4	8 467.7	32 257.1
Consultants and experts	9.2	-	-	9.2	2.7	11.9
Travel on official business	37.9	-	-	37.9	9.8	47.7
Contractual services	750.4	(9.4)	(1.2)	741.0	220.9	961.9
General operating expenses	6 352.7	731.2	11.5	7 083.9	1 618.1	8 702.0
Supplies and materials	991.4	69.2	6.9	1 060.6	311.8	1 372.4
Furniture and equipment	1 127.8	(107.7)	(9.5)	1 020.1	297.6	1 317.7
Improvement of premises	130.3	(105.1)	(80.6)	25.2	7.7	32.9
Total, regular budget	**32 558.9**	**1 208.4**	**3.7**	**33 767.3**	**10 936.3**	**44 703.6**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
-	*(a)* Services in support of: (i) Other United Nations organizations	-
1 563.0	(ii) Extrabudgetary activities	764.9
Total *(a)* **1 563.0**		**764.9**
-	*(b)* Substantive activities	-
Total *(b)* -		-
12.0	*(c)* Operational project Bilateral sources	800.0
Total *(c)* **12.0**		**800.0**
Total *(a)*, *(b)* and *(c)* **1 575.0**		**1 564.9**
	Total costs	**46 268.5**

TABLE 18.38. POST REQUIREMENTS

Programme support

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	6	6	-	-	-	-	6	6
P-4	11	12	-	-	1	-	12	12
P-3	11	10	-	-	1	-	12	10
P-2/1	11	12	-	-	-	-	11	12
Total	**40**	**41**	**-**	**-**	**2**	**-**	**42**	**41**
Other categories								
Local level	210	209	-	-	25	16	235	225
Field service	-	3	-	-	-	-	-	3
Total	**210**	**212**	**-**	**-**	**25**	**16**	**235**	**228**
Grand total	**250**	**253**	**-**	**-**	**27**	**16**	**277**	**269**

18.78 The activities carried out under programme support comprise conference services, information services, library services, management of technical cooperation activities, and administration and common services.

Activities

1. Conference services

The activities under this heading are carried out by the Documents and Publications Division at Santiago and the Documents Services Unit at Mexico City and will continue to include the provision of conference services to meetings of the policy-making organs of ECLAC and other intergovernmental meetings held under the auspices of ECLAC; and translation, printing and binding of documents and publications.

2. Information services

Activities will include full coverage of the work of the Commission by preparing press releases, summaries of proceedings and debates; special brochures, booklets, information kits, briefings, radio broadcasts, documentary and feature programmes, exhibitions and liaison activities with national and international news agencies, governmental and non-governmental organizations, libraries and other redisseminators of information.

Recurrent publications: "Micronoticias" (weekly); "Notas sobre la Economía y el Desarrollo" (38).

3. Library services

The activities under this heading are carried out by the ECLAC libraries at Santiago and Mexico City.

Technical material: CEPAL INDEX (2).

4. Management of technical cooperation activities

(a) Services include coordination for the preparation, negotiation and implementation of interregional cooperation projects; consultations with regional organizations; assistance to member States for project proposals; collaboration with substantive units of ECLAC for the preparation and implementation of projects; and planning, budgeting, and administration of extrabudgetary activities;

(b) Technical material: report on institutional arrangements for technical cooperation among developing countries (TCDC) activities in the countries of the region; Cooperation and development (*TCDC/ECDC Bulletin* - 6 issues); joint report with other regional commissions on activities carried out to promote interregional cooperation;

(c) Advisory services will be provided on the identification of TCDC opportunities and preparation of project proposals for promoting regional cooperation, assessment of damage caused by natural disasters and formulation of projects in flood forecasting and damage mitigation and in rehabilitation and reconstruction.

5. Administration and common services

The Division of Administration and the Computer Centre will provide services in connection with human resources management, financial administration and resource planning, and use of common and electronic services to support the implementation of the work programme. Activities will include: *(a)* recruitment, placement, career development, staff administration, staff training, and medical and employee assistance; *(b)* financial management, control and treasury systems; *(c)* general services, including security and safety, communications, procurement, transportation, facilities management, archives and records management; and *(d)* electronic data-processing services.

Resource requirements (at current rates)

Staff costs

18.79 An amount of $23,789,400 would be required for the established posts as listed in table 18.37 above as well as for the following expenditures:

(a) General temporary assistance ($517,100): the proposed resources, which involve no growth, will provide for replacement of staff on leave and for additional assistance during periods of peak workload;

(b) Overtime and night differential: a provision of $184,900, including no growth, is proposed for ECLAC as a whole in connection with overtime in peak workload periods and night differential to staff working on round-the-clock tours of duty.

18.80 It is proposed to reclassify one General Service post to P-2, for a Librarian at Mexico City, which was classified at the Professional level in the General Service classification exercise carried out at Mexico City in 1990 under the International Civil Service Commission classification standards.

18.81 The following redeployments are proposed: one P-4 post from Executive direction and management to programme support in exchange of one P-3 post. It is also proposed to transfer three Field service posts from the Field Operations Division (section 25F) to ECLAC in connection with the implementation of the new global satellite communications network. One post would be for a senior technician for the Telecommunications Operations; and the other two posts would be utilized for two technicians, one each for the Satellite and the Switching Units of the Telecommunications Operations.

Consultants and experts

18.82 An estimate of $9,200 would cover the costs of obtaining outside expertise for specialized drafting courses for staff.

Travel on official business

18.83 A provision of $37,900 is proposed for the travel of staff for consultations on programme coordination, administrative, financial and personnel matters, within and outside the region.

Contractual services

18.84 It is estimated that a provision of $741,000 would be required for the following: $106,100 for language training of the staff; contractual services requirements of $105,800 to cover the cost of translation and revision of "Revistas de la CEPAL" and of other documentation for various intergovernmental meetings; an estimate of $171,500, for external printing and binding will cover the publications programme of ECLAC as a whole; $323,300 for data-processing services to cover the costs of databases and proprietary software for ECLAC as a whole; and $34,300 under specialized services relates to the subscription to two news agency wire services and miscellaneous requirements for the production of public information.

General operating expenses

18.85 An estimate of $7,083,900 would cover the cost of the following: $3,240,700 for rental and maintenance of premises for all offices, which includes an increase of $1,006,700 for the rental of premises in Mexico, partially offset through redeployments ($198,200) from within general operating expenses; $483,200 for utilities, including water and electricity; $140,300 for rental of furniture and equipment; $1,856,800 for communications; $13,900 for official functions; $1,012,000 for maintenance of furniture and office equipment; and $337,000 for miscellaneous services to cover the cost of insurance of United Nations-owned buildings and other property, freight and related charges and bank and other miscellaneous charges.

Supplies and materials

18.86 It is estimated that a provision of $1,060,600 would be required for the purchase of office, data processing and public information supplies and library books.

Furniture and equipment

18.87 A provision of $1,020,100 is proposed for replacement of existing office furniture and equipment, data processing, printing, and reproduction equipment and vehicles, as part of the replacement schedule. A non-recurrent amount of $101,000 is proposed therein for the purchase of: wireless sound equipment ($50,000) and heavy duty binding equipment ($11,000) at Santiago; and the acquisition of new switchboard and telephone sets ($40,000) at Mexico City. After deducting the non-recurrent amount of $208,700 under this heading for the biennium 1992-1993, the net decrease is $107,700.

Improvement of premises

18.88 The requested provision of $25,200 under this heading (after deducting the 1992-1993 non-recurrent amount of $105,100) relates to alterations and improvement projects in various offices.

ANNEXES

Established post requirements by level and by location (regular budget) and distribution of resources by major administrative office in 1994-1995

18.89 The following two annexes are provided, as in the past, in order to give a full representation of the Commission's organizational structure in view of the existence of subregional offices (annex I) and the distribution of resources among the major administrative offices (annex II).

ANNEX I

Established post requirements by level and by location (regular budget)

	Santiago		*Mexico City*		*Port of Spain*	
Professional category and above	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
USG	1	1	-	-	-	-
D-2	1	1	-	-	-	-
D-1	11	11	1	1	1	1
P-5	21	22	3	3	1	1
P-4	40	40	7	7	6	6
P-3	31	31	7	7	5	4
P-2/1	22	23	7	8	3	3
Total	**127**	**129**	**25**	**26**	**16**	**15**
Local level total	**258**	**257**	**51**	**50**	**24**	**24**
Field service		3				
Grand total	**385**	**389**	**76**	**76**	**40**	**39**

	Washington		*Brasilia*		*Montevideo*	
Professional category and above	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
P-5	1	1	1	1	1	-
P-4	-	-	1	1	-	-
P-3	1	1	2	2	-	-
P-2/1	-	-	-	-	-	-
Total	**2**	**2**	**4**	**4**	**1**	**-**
Local level total	**4**	**4**	**4**	**4**	**-**	**-**
Grand total	**6**	**6**	**8**	**8**	**1**	**-**

	Buenos Aires		*Total*	
Professional category and above	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
USG	-	-	1	1
D-2	-	-	1	1
D-1	-	-	13	13
P-5	2	2	30	30
P-4	-	-	54	54
P-3	1	1	47	47
P-2/1	-	-	32	34
Total	**3**	**3**	**178**	**180**
Local level total	**4**	**4**	**345**	**393**
Field service	-	-	-	3
Grand total	**7**	**7**	**523**	**526**

ANNEX II

Distribution of resources by major administrative office in 1994-1995
(Thousands of United States dollars)

Objects of expenditure	*Santiago*	*Mexico*	*Port of Spain*	*Total before recosting*
Staff costs	49 439.9	4 642.5	2 673.5	56 755.9
Consultants and experts	480.0	89.3	89.0	658.3
Travel on official business	1 011.8	130.4	71.4	1 213.6
Contractual services	692.9	13.4	60.5	766.8
General operating expenses	4 297.6	2 486.2	479.2	7 263.0
Supplies and materials	847.4	139.1	94.8	1 081.3
Furniture and equipment	841.6	136.4	42.1	1 020.1
Improvement of premises	25.2	-	-	25.2
Total	**57 636.4**	**7 637.3**	**3 510.5**	**68 784.2**